

Wokingham Emotional Health and Wellbeing Scorecard July 2016

Referral numbers into Tier 3 CAMHs are still increasing. The total is up 8.6% with the same quarter last year and up 18.3% on the same quarter 14/15.

There is early evidence that the referral rate in Wokingham LAs is beginning to slow- probably due to the impact of the multiagency approach taken to Tier 2 referrals via the health hub in Wokingham.

All External Referrals to Berkshire West CAMHS through CPE

	2014/15	2015/16	2016/17
April	189	210	225
May	201	222	254
June	199	212	218
Q1 Totals	589	644	697

Waiting times for Specialist CAMHs – trends

There are fewer children waiting to be seen by CAMHs due to additional capacity. More children are in treatment.

Total Number of Berkshire West patients waiting at end of Quarter

	Q1 2015/16	Q2 2015/16	Q3 2015/16	Q4 2015/16	Q1 2016/17
Total Waiting	1695	1650	1791	1504	1141

Caseload - All Berkshire West CCG's

Care pathway	Q4 2015/16	Q1 2016/17
CAMHs Anxiety & Depression Specialist Pathway	338	318
CAMHs ADHD Specialist Pathway	1028	1002
CAMHs ASD Diagnostic Team	1256	1316
CAMHs Specialist Community	766	803
CAMHs CPE & Urgent care	170	209
Grand Total	3558	3638

Numbers waiting by care pathway- Wokingham

	Q3 2015/16	Q4 2015/16	Q1 2016/17
CAMHs Anxiety & Depression Specialist Pathway	56	45	16
CAMHs ADHD Specialist Pathway	65	52	39
CAMHs ASD Diagnostic Team	288	267	252
CAMHs Specialist Community	73	69	62
CAMHs CPE & Urgent care	67	41	21
GRAND TOTAL	549	474	390

Current waiting times – Berkshire West data (30 June 2016)

Pathway	Local target	Threshold	Performance at end of Q1
CAMHs Anxiety & Depression Specialist Pathway	% of A&D CAMHS patients waiting longer than expected at the end of the reporting period	Q1 & Q2 95% in 12 weeks Q3 & Q4 95% in 6 weeks	63% seen within 12 weeks. The majority of those waiting over 12 weeks is due to patient choice
CAMHs ADHD Specialist Pathway	% of ADHD CAMHS patients waiting longer than expected at the end of the reporting period	Q1 & Q2 95% in 12 weeks Q3 & Q4 95% in 6 weeks	53% seen within 12 weeks. Of the 52 referrals who have waited over 12 weeks, 42 have been due to patient choice. Families are also offered help while waiting commissioned from Parenting Special Children
CAMHs ASD Diagnostic Team	% of ASD CAMHS patients waiting longer than expected at the end of the reporting period	Q2 & Q3 95% in 18 months Q4 95% in 11 months (95% in 12 weeks by Oct 2017)	84% wait over 12 weeks. Service is on track to see all referrals within 18 months by the end of Q2. Families who are waiting for assessment are offered help via the Young SHaRON subnet and support commissioned from Autism Berkshire
CAMHs Specialist Community	% of Specialist Community Teams CAMHS patients waiting longer than expected at the end of the reporting period	Q1 95% in 12 weeks Q2, Q3 & Q4 95% in 6 weeks	76% seen within 6 weeks. 96% seen within 12 weeks

CAMHS CPE & Urgent care	% of CPE/Urgent Care CAMHS patients waiting longer than 6 weeks at the end of the reporting period	95% from Q1 2016/17	100% triaged within 6 weeks unless the family has not responded, referral information is missing (e.g. screening questionnaire from school) or the young person has chosen not to engage. "Was not brought protocol" implemented for non responders.

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